

Exhibit	Title of Exhibit	Starting Page
Exhibit AA	Medicaid Mental Health Community Programs Historical and Future Projection Overview	F.AA-1
Exhibit BB	General Fund, Cash Funds Exempt, and Federal Funds Match Calculations	F.BB-1
Exhibit CC	Medicaid Mental Health Community Programs Summary	F.CC-1
Exhibit DD	Medicaid Mental Health Community Programs Caseload for FY 08-09 Request	F.DD-1
Exhibit DD	Medicaid Mental Health Community Programs Per Capita Historical Summary	F.DD-2
Exhibit DD	Medicaid Mental Health Community Programs Expenditures Historical Summary	F.DD-3
Exhibit DD	Adjustments to Medicaid Mental Health Community Programs Expenditures for Inclusion of Goebel Expenditures	F.DD-5
Exhibit EE	Medicaid Mental Health Community Programs FY 07-08 Estimate and FY 08-09 Request	F.EE-1
Exhibit FF	Reconciliation of Spending Authority to Actual Expenditures	F.FF-1
Exhibit FF	Recoupment of Payments Made for Clients Found to be Ineligible for Medicaid	F.FF-2
Exhibit GG	Tobacco Tax Impacts on General Fund, Cash Funds Exempt, and Federal Funds Match Calculations	F.GG-1
Exhibit HH	Medicaid Mental Health Fee For Service FY 07-08 Estimate and FY 08-09 Request	F.HH-1
Exhibit HH	Medicaid Medicaid Mental Health Fee For Service History	F.HH-2
Exhibit II	Global Reasonableness Test for Medicaid Mental Health Capitation Payments	F.II-1